

Notes of SES Water's Revised Annual Performance Data Tables for 2019-2020

We have published the revised version of our Annual Performance data tables after a few rounds of review. The numbers that have changed from the previous version include:

1) Average totex out/underperformance for 2015-2020. This revised figure does not affect the value for 2019-20.

2) Number of booster pumping stations.

Please refer to the table below for more details.

Table/line number	Line description	Column heading	Units	Previous version	Revised version	Reason for change
1F.11	Totex out / (under) performance	Actual returns and actual regulatory equity	£m	1.48	0.38	An error was identified in the calculation of the average value for 2015-2020
4P.83	Number of booster pumping stations	Current year	nr	33	34	Reallocation of pumping station type